

Garden Grove Unified School District

Facilities Study Session for Modernization



MEASURE
A
School Bond



Update: Agency Status

- DSA Approval of Plans
 - Sixty-five (65) sites have been approved

- OPSC Submittal
 - Sixty-five (65) sites have been submitted to OPSC

- SAB Approval for Unfunded List
 - Sixty-five (65) Sites have been approved for OPSC unfunded list

Update: Agency Status

- 15-day and 4-day letter process is complete for the schools submitted.
- **OPSC Additional Grant Worksheets have currently generated additional construction funds of approximately 47 Million**
 - **Over 28 Million in State Share (60%)**
 - **Almost 19 Million in District Match (40%)**

OPSC Funding Update

DRAFT JANUARY 2012 - ELIGIBLE PROJECTS FOR FUNDING REQUEST

<u>SCHOOL</u>	<u>PROJECT NUMBER</u>	<u>SAB UNFUNDED APPROVAL DATE</u>	<u>STATE SHARE</u>
Brookhurst Elementary	57/66522-00-009	5/25/2011	\$ 2,161,883.00
Luis Lake Intermediate	57/66522-00-010	5/25/2011	\$ 2,592,346.00
Evans (Ethel M.) Elementary	57/66522-00-011	5/25/2011	\$ 2,829,024.00
Ralston (Dr. Walter C.) Intermediate	57/66522-00-012	5/25/2011	\$ 4,431,351.00
Gilbert Elementary	57/66522-00-013	5/25/2011	\$ 1,953,470.00
Stanford Elementary	57/66522-00-014	7/12/2011	\$ 3,329,288.00
Warren (Earl) Elementary	57/66522-00-015	7/12/2011	\$ 3,131,194.00
Woodbury Elementary	57/66522-00-016	7/12/2011	\$ 3,445,228.00
Garden Park Elementary	57/66522-00-017	7/12/2011	\$ 1,174,940.00
Walton (Izaak) Intermediate	57/66522-00-018	7/12/2011	\$ 4,071,697.00
Skylark Elementary	57/66522-00-019	7/12/2011	\$ 2,296,383.00
Garden Grove High	57/66522-00-020	7/12/2011	\$ 17,203,671.00
Cook (A. J.) Elementary	57/66522-00-021	8/24/2011	\$ 1,634,268.00
McGarvin (Sarah) Intermediate	57/66522-00-022	8/24/2011	\$ 2,897,489.00
Jordan (Donald S.) Intermediate	57/66522-00-023	8/24/2011	\$ 2,817,838.00
Wakeham Elementary	57/66522-00-024	8/24/2011	\$ 2,455,292.00
Lawrence (Ernest O.) Elementary	57/66522-00-025	8/24/2011	\$ 3,211,902.00
Crosby (Genevieve M.) Elementary	57/66522-00-026	8/24/2011	\$ 2,919,094.00
Riverdale Elementary	57/66522-00-027	8/24/2011	\$ 3,302,229.00
Faylane Elementary	57/66522-00-028	8/24/2011	\$ 3,187,115.00
Bell (Hilton D.) Intermediate	57/66522-00-029	8/24/2011	\$ 3,399,255.00
Newhope Elementary	57/66522-00-030	8/24/2011	\$ 3,771,696.00

OPSC Funding Update

DRAFT JANUARY 2012 - ELIGIBLE PROJECTS FOR FUNDING REQUEST (Cont.)

<u>SCHOOL</u>	<u>PROJECT NUMBER</u>	<u>SAB UNFUNDED APPROVAL DATE</u>	<u>STATE SHARE</u>
Northcutt (Mamie L.) Elementary	57/66522-00-031	8/24/2011	\$ 1,774,942.00
Carrillo (Leo) Elementary	57/66522-00-032	9/22/2011	\$ 1,400,071.00
Bryant Elementary	57/66522-00-033	9/22/2011	\$ 2,210,230.00
Parkview Elementary	57/66522-00-034	9/22/2011	\$ 2,931,625.00
Alamitos Intermediate	57/66522-00-035	9/22/2011	\$ 4,779,993.00
Russell (Edward) Elementary	57/66522-00-036	9/22/2011	\$ 2,970,292.00
Paine (Thomas) Elementary	57/66522-00-037	9/22/2011	\$ 1,965,242.00
Hill (Merton E.) Elementary	57/66522-00-038	9/22/2011	\$ 2,610,868.00
Simmons (Linton T.) Elementary	57/66522-00-039	9/22/2011	\$ 2,347,623.00
Mitchell Elementary	57/66522-00-040	9/22/2011	\$ 2,804,069.00
Clinton ES	57/66522-00-041	10/27/2011	\$ 3,892,319.00
Carver ES	57/66522-00-042	10/27/2011	\$ 2,002,643.00
Fitz IS	57/66522-00-043	10/27/2011	\$ 3,698,969.00
Hazard ES	57/66522-00-044	10/27/2011	\$ 3,612,360.00
Excelsior ES	57/66522-00-045	10/27/2011	\$ 2,589,376.00
Eisenhower ES	57/66522-00-046	10/27/2011	\$ 3,089,832.00
Irvine IS	57/66522-00-047	10/27/2011	\$ 5,216,855.00
Morningside ES	57/66522-00-048	10/27/2011	\$ 3,421,091.00
Pacifica HS	57/66522-00-049	10/27/2011	\$ 9,802,409.00
Bolsa Grande HS	57/66522-00-050	10/27/2011	\$ 14,467,579.00
Santiago HS	57/66522-00-051	10/27/2011	\$ 14,939,258.00
Barker ES	57/66522-00-052	10/27/2011	\$ 1,775,251.00

OPSC Funding Update

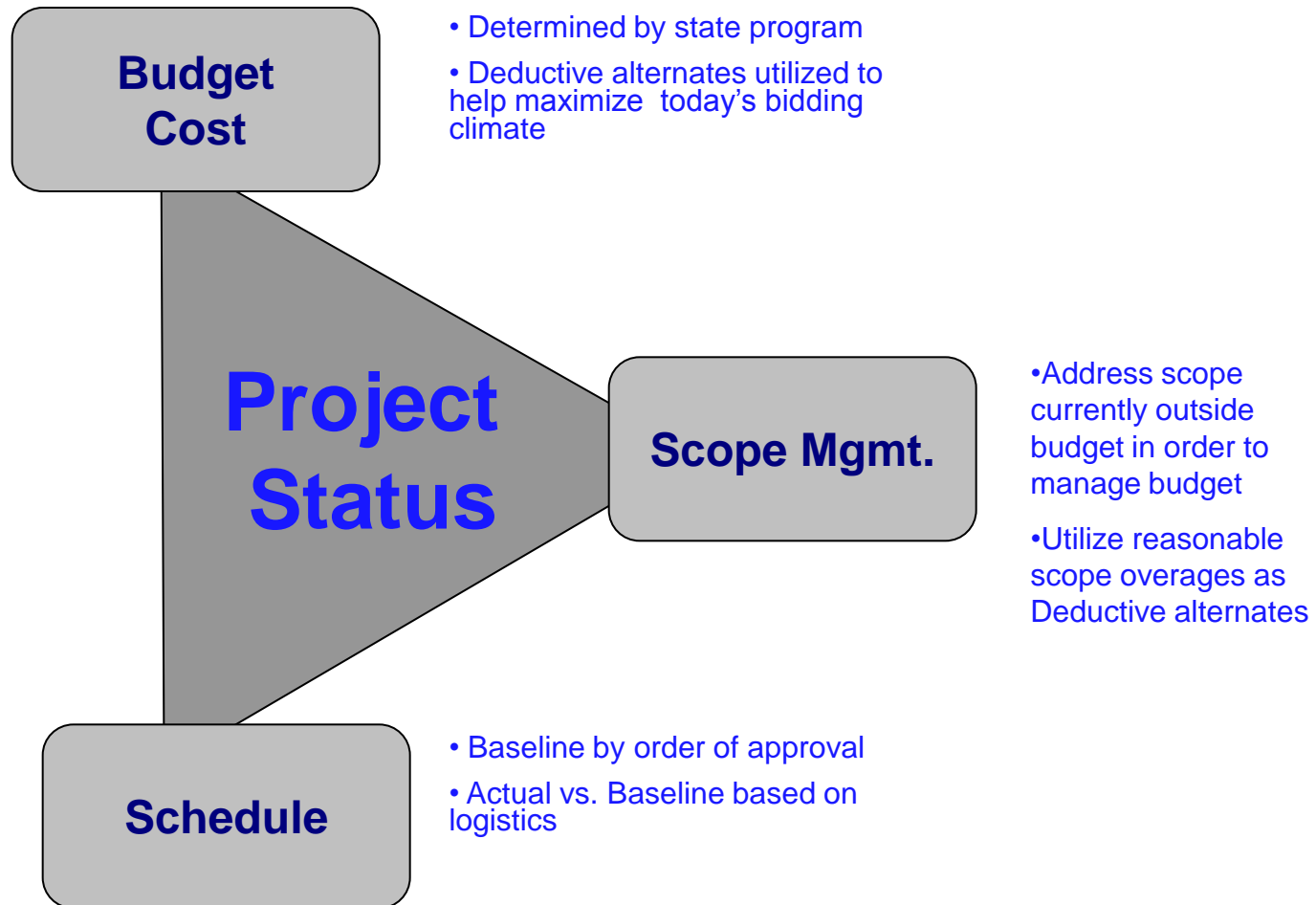
DRAFT JANUARY 2012 - ELIGIBLE PROJECTS FOR FUNDING REQUEST (Cont.)

<u>SCHOOL</u>	<u>PROJECT NUMBER</u>	<u>SAB UNFUNDED APPROVAL DATE</u>	<u>STATE SHARE</u>
Sunnyside ES	57/66522-00-053	10/27/2011	\$ 1,794,528.00
Los Amigos HS	57/66522-00-054	10/27/2011	\$ 10,472,671.00
Heritage ES	57/66522-00-055	10/27/2011	\$ 2,524,193.00
Allen ES	57/66522-00-056	10/27/2011	\$ 1,776,650.00
La Quinta	57/66522-00-057	10/27/2011	\$ 10,787,486.00
Monroe ES	57/66522-00-058	10/27/2011	\$ 1,886,742.00
Enders	57/66522-00-059	10/27/2011	\$ 3,397,521.00
Zeyen ES	57/66522-00-060	10/27/2011	\$ 2,983,615.00
Anthony ES	57/66522-00-061	10/27/2011	\$ 2,279,205.00
Stanley ES	57/66522-00-062	10/27/2011	\$ 2,307,448.00
Rosita ES	57/66522-00-063	10/27/2011	\$ 3,246,181.00
Doig IS	57/66522-00-064	10/27/2011	\$ 2,586,061.00
Murdy ES	57/66522-00-065	10/27/2011	\$ 2,031,402.00
Marshall ES	57/66522-00-066	10/27/2011	\$ 2,047,756.00
Rancho Alamitos High	57/66522-00-067	12/7/2011	\$ 14,848,390.00
Patton Elementary	57/66522-00-068	12/7/2011	\$ 4,130,068.20
Violette (C. C.) Elementary	57/66522-00-069	12/7/2011	\$ 2,634,094.20
Peters (Ocia A.) Intermediate	57/66522-00-070	12/7/2011	\$ 5,061,040.80
Mark Twain Special Center	57/66522-00-071	12/7/2011	\$ 1,723,192.80
Jordan Secondary Learning Center	57/66522-00-072	12/7/2011	\$ 859,351.80
Post Elementary	57/66522-00-073	12/7/2011	\$ 1,705,360.00
TOTAL ACTUAL UNFUNDED APPORTIONMENTS			\$253,602,506.80

ACTUAL GRANTS ARE EXPECTED TO CHANGE AFTER JANUARY 2012 TO AN ESTIMATED =>

\$261,210,582.00

Project Status & Bidding Preparation



First Round Projects - Draft

Chapman Hettinga	Adjustments to be Interim Housing hosting site Present programs relocate to Lincoln Education Center	Current – Fall 2012
Brookhurst	Remains on-site, 2012 rotation of CR's and Summer 2013 utilities	Sum 2012 – Fall 2013
Monroe	Relocates to Northcutt for 2012-2013 school year	Sum 2012 – Fall 2013
Wakeham	Remains on-site, 2012 rotation of CR's and Summer 2013 utilities	Sum 2012 – Fall 2013
Enders	Remains on-site, 2012-2013 split campus rotation of CR's and Summer utilities	Sum 2012 – Fall 2013
Garden Park	Relocates to Patton for 2012-2013 school year	Sum 2012 – Fall 2013
Bell Intermediate	Relocates to Chapman-Hettinga for 2012-2013 school year	Sum 2012 – Fall 2013
Simmons	Remains on-site, 2012 rotation of CR's and Summer 2013 utilities	Sum 2012 – Fall 2013
Northcutt Interim Housing	Relocatables and Sitework to be Interim Housing hosting site	Sum 2012 – Fall 2012
Brookhurst Interim Housing	Relocatables and Sitework to be Interim Housing for rotation as needed	Sum 2012 – Fall 2013

Concurrent Projects Considerations for Interim Housing

Lake Interim Housing	Relocatables and Sitework to be Interim Housing hosting site	2012 – 2013
Simmons Interim Housing	Relocatables and Sitework to be Interim Housing hosting site	2012 – 2013
Walton Interim Housing	Relocatables and Sitework to be Interim Housing hosting site	2012 - 2013
Jordan Interim Housing	Relocatables and Sitework to be Interim Housing hosting site	2012 – 2013
Patton Interim Housing	Relocatables and Sitework to be Interim Housing hosting site	Sum - 2012
Paine or Marshall Interim Housing	Relocatables and Sitework to be Interim Housing hosting site	2012 – 2013
Doig Interim Housing	Relocatables and Sitework to be Interim Housing hosting site	2012 – 2013

- Remaining projects are currently in planning for start dates
- Questions?